499 Cushing St - 3 Bedro	oom PLUS SU	BDIVISION / 2ND Lot				
Feb 2017 - May 31, 2023	}	* Anticipated sale price based on 80%ami, 7.2%	6 interest rate, b	ack lot no cha	irge	
Sources		Costs		Anticipated Sales Proceeds*	Anticipated All-In Cost to the Trust	
HAHT		Purchase July 2018 (+ closing costs)		552966	260000	
Other Town Fnds	0	Carrying Costs		12064		
State Funds	0	Insurance	9229			
Rental Income	102000	Gas	0			
		HMLP	147.8			
		Water	2687.53			
		Carrying Costs- anticipated 1 yr to dispo.		3016		
		Subdivision Engineering-Cavanaro		25286		
		Work completed	6760.55			
		Estimated to complete	18,525.00			
		(based on signed contract in file				
		Feb 2020 for \$20,650 less \$2125				
		paid out in Feb 2021)				
		Construction - repairs		27240		
		Plumber repairs		993.5		
		Lottery Agent fee - 2.5%		6500		
		Misc.		11024		
Total Sources \$	102,000	Total Costs		\$ 639,090	\$ 260,000	\$ (277,090